ENNIS FIRE DEPARTMENT

MONTHLY REPORT · MAY 2026

ENNIS
TEXAS
The bluebonnet spirit of Texas

BUDGET TO ACTUAL

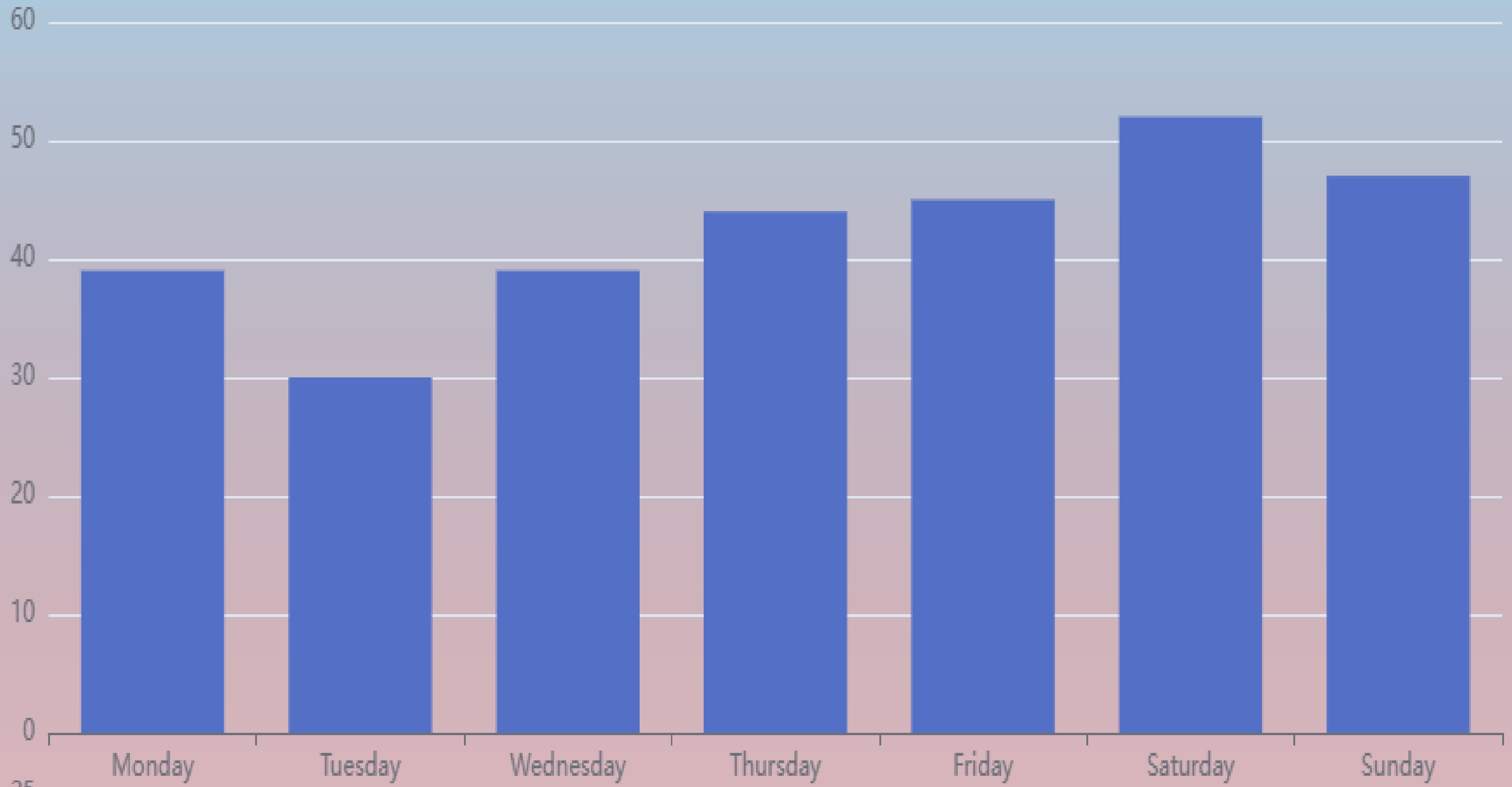
DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	**$6,457,341.00**	**$503,782.28**	**$4,547,836.46**	**-**	**$1,909,504.54**	**29.57%**
Overtime	$96,244.00	$7,318.18	$62,019.48	-	$34,224.52	35.56%
Backfill Overtime	$160,000.00	$14,024.47	$154,770.64	-	$5,229.36	3.27%
TIFMAS Overtime	$0.00	$2,573.18	$151,866.51	-	-$151,866.51	-
Supplies/Equipment	**$164,889.00**	**$26,258.09**	**$98,615.08**	**$11,045.12**	**$55,228.80**	**33.49%**
Wearing Apparel	$73,750.00	$26,071.96	$54,795.76	$5,683.45	$13,270.79	17.99%
Small Tools	$27,669.00	$81.98	$3,707.31	-	$23,961.69	86.60%
Maintenance/Repairs	**$147,655.29**	**$3,794.93**	**$105,790.87**	**-$3,805.97**	**$45,670.39**	**30.93%**
Building Maintenance	$6,000.00	$100.00	$4,692.64	-$1,649.50	$2,956.86	49.28%
Motor Vehicle Maintenance	$112,180.29	$3,397.20	$80,859.98	-$2,507.96	$33,828.27	30.16%
Machinery/Tool Maintenance	$28,975.00	$297.73	$20,197.78	$151.50	$8,625.72	29.77%
Services	**$171,865.00**	**$1,515.15**	**$112,234.81**	**-**	**$59,630.19**	**34.70%**
Contract Services	$139,500.00	$90.00	$97,146.76	-	$42,343.24	30.36%
Capital	**$155,035.00**	**$0.00**	**$151,607.01**	**-**	**$3,427.99**	**2.21%**
Miscellaneous	**$66,445.00**	**$0.00**	**$65,067.79**	**-**	**$1,377.21**	**2.07%**
Training and Travel	$38,100.00	$0.00	$27,652.74	-	$10,447.26	27.42%
Dues/Subscriptions	$22,345.00	$0.00	$19,882.50	-	$2,462.50	11.02%
Permits/Licenses	$6,000.00	$0.00	$3,159.00	-	$2,841.00	47.35%
Expense Total -001	**$7,563,230.29**	**$535,350.45**	**$5,081,152.02**	**$7,239.15**	**$2,474,839.12**	**32.72%**

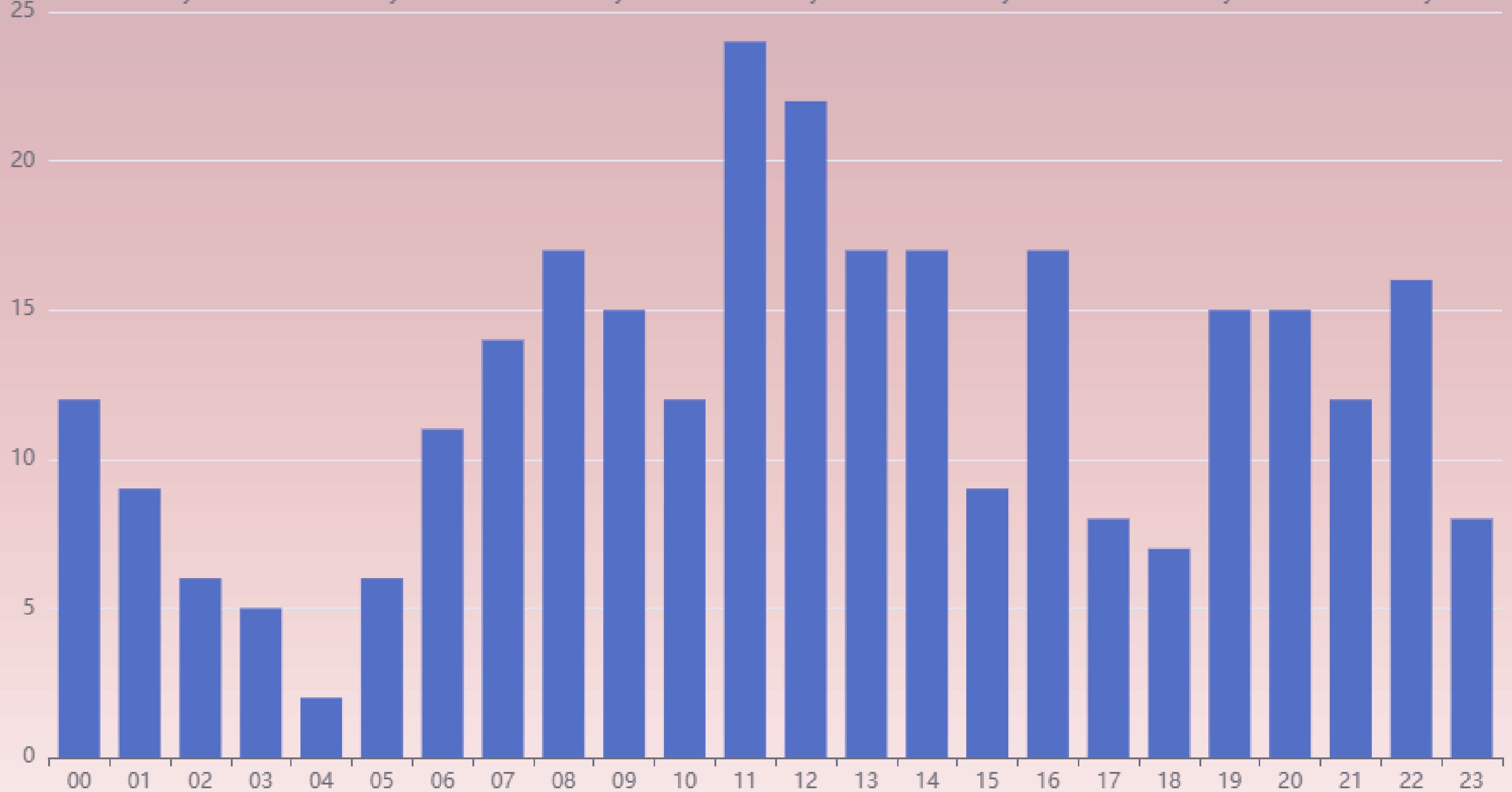
OPERATIONS: CALL VOLUME

Total Calls by Incident Type	
Fire (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	**10**
Medical (Injury, illness, other medical incidents...)	**226**
Hazardous Situation (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	**16**
Rescue (Outside rescue, inside rescue, transportation rescue, water rescue...)	**3**
Public Service Assistance calls, non-medical alarms, weather-related incidents, public service...)	**18**
No Emergency Found (Cancelled calls, false alarms, good intent calls...)	**23**
Law Enforcement Support	**-**

Total Calls Per Station	
Station No. 1 1700 Lake Bardwell Drive	**116**
Station No. 2 901 Martin Luther King BLVD	**100**
Station No. 3 1300 Country Club RD	**70**
Out of Jurisdiction	**10**

OPERATIONS: PEAK DEMAND





OPERATIONS: RESPONSE PERFORMANCE

Reaction Time – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

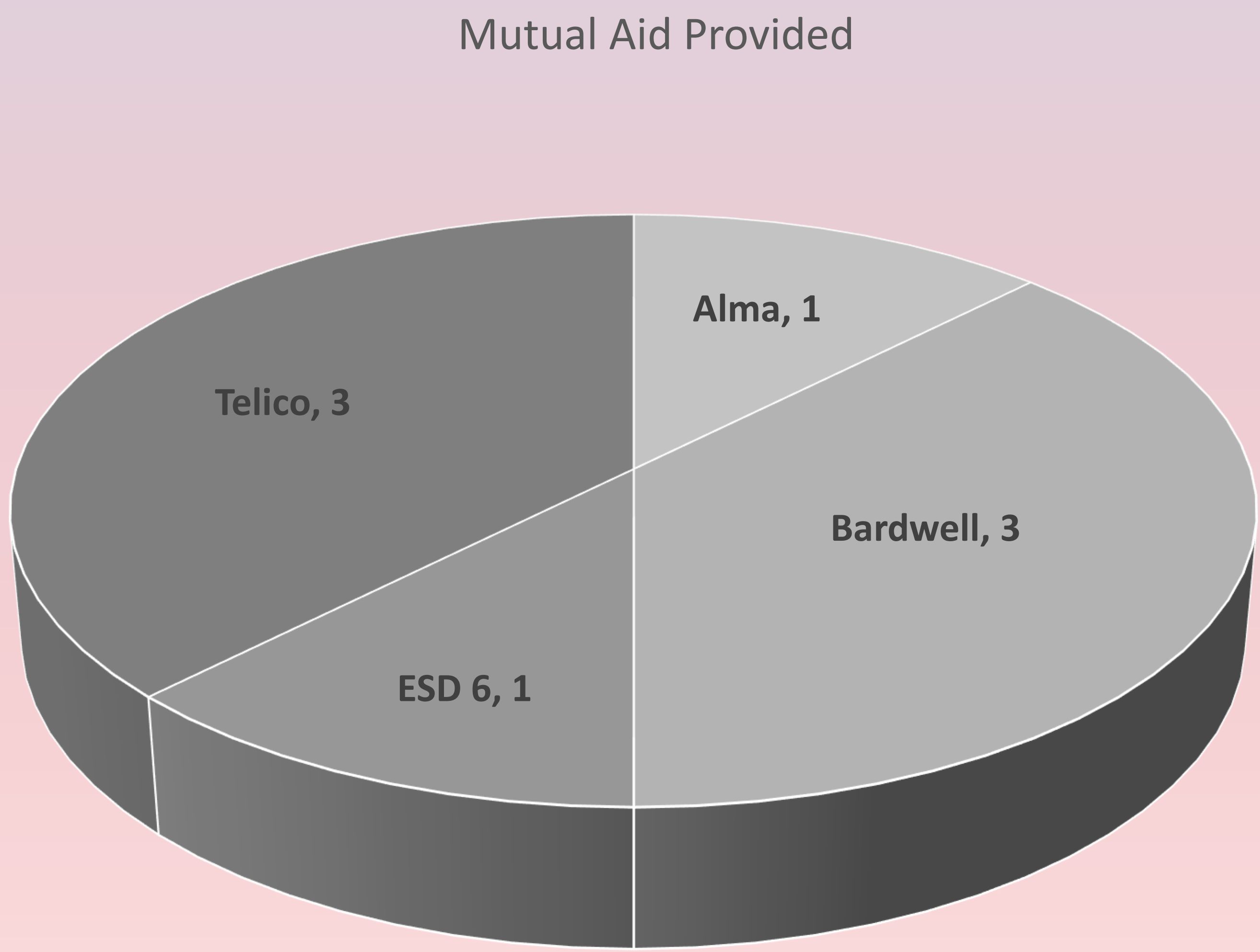
Travel Time – Time starts when the responding unit goes en route and ends when it arrives at the incident.

Total Response Time – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	2:16	2:09	2:15	1:38	2:13	≤ 1:20
	90% Reaction Time - EMS	1:52	2:17	1:52	1:48	2:00	≤ 1.00
STATION 2	90% Reaction Time - Fire	2:01	1:57	2:14	1:29	2:04	≤ 1:20
	90% Reaction Time - EMS	2:06	1:23	1:37	1:48	1:42	≤ 1.00
STATION 3	90% Reaction Time - Fire	1:48	1:53	2:16	1:50	1:59	≤ 1:20
	90% Reaction Time - EMS	2:05	2:09	2:12	1:47	2:08	≤ 1.00
STATION 1	90% Travel Time	7:32	8:17	7:16	6:32	7:41	≤ 4:00
STATION 2	90% Travel Time	7:35	6:04	6:42	6:41	6:47	≤ 4:00
STATION 3	90% Travel Time	6:03	7:19	5:26	7:13	6:16	≤ 4:00
Total Response Time at 90% Fire Responses					8:27	9:00	≤ 5:20
Total Response Time at 90% EMS Responses					8:36	8:51	≤ 5:00

OPERATIONS: MUTUAL AID

We provided mutual aid eight times during the month.



Allegiance MOBILE HEALTH

Response Compliance Summary

Contract: Ennis 911
05/01/2026 - 05/31/2026

Response Summary:	Responses	Transports	Late Calls	Compliance	Transport
	265	193	25	90.57%	72.83%

Transport Summary:	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	88	45.60%
Baylor Scott & White University Medical Center - Dallas	4	2.07%
Charlton Methodist Hospital	0	0.00%
Childrens Medical Center - Dallas	4	2.07%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	1	0.52%
Methodist Medical Center - Midlothian	1	0.52%
Parkland Memorial Hospital	0	0.00%
William P Clements Jr University Hospital	2	1.04%
VA Hospital Dallas	0	0.00%
Ennis Regional Medical Center	92	47.67%
Other	1	0.52%
Total Transported	**193**	**100.00%**

Cancels Summary:	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	2	2.90%
Cancelled by FD/PD/EMS	21	30.43%
Patient DOA	3	4.35%
Patient Not Found	2	2.90%
Patient Refusal	41	59.42%
Total	**69**	**100.00%**

Average Response Time - Life Threatening Calls	0:06:32

OVERVIEW: FIRE APPARATUS

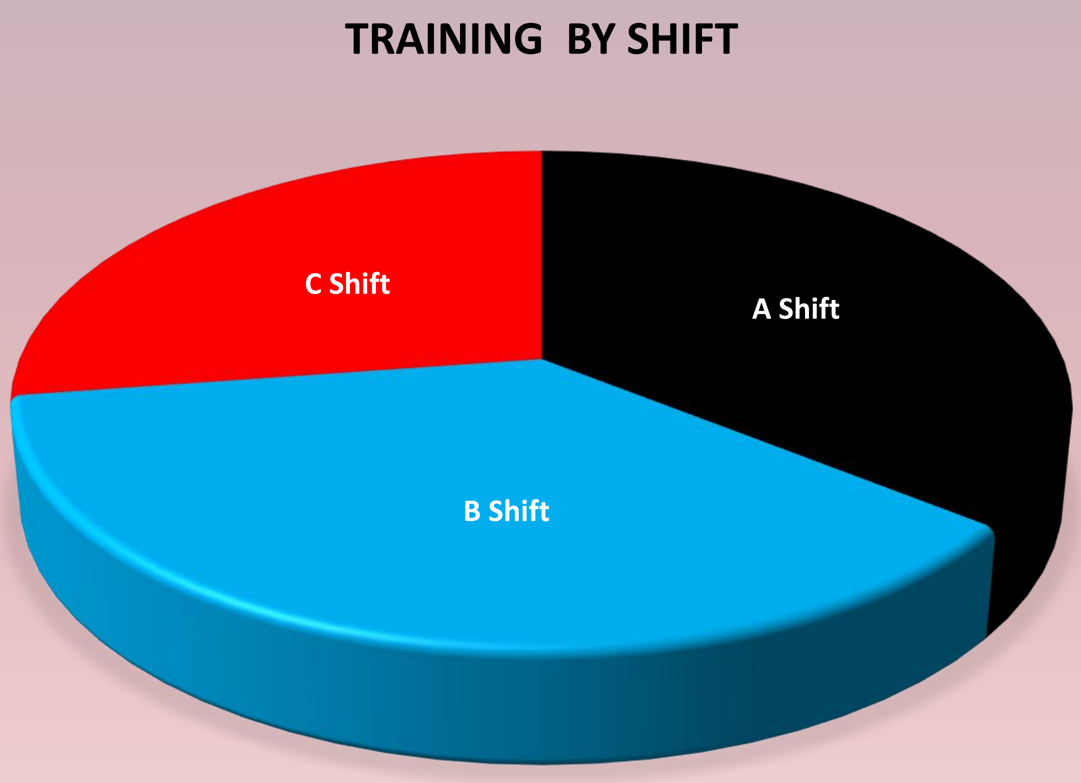
Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	39,320	3,883	-	$47,272.10
Truck 192	922	2025	5,472	541	-	$2,418.30
Engine 192	917	2019	54,356	5,865	-	$15,704.13
Engine 193	908	2025	15,458	1,266	-	$4,097.73
Engine (Reserve)	914	2007	514,180	11,305	-	$1,956.94
Brush 191	907	2023	16,924	945	$2,583.00	$2,869.47
Brush 192	911	2007	33,427	3,858	-	$544.46
Brush 193	912	2003	34,183	-	-	$0.00
Chief 191	900	2023	23,520	810	$16.65	$16.65
Chief 192	901	2023	28,500	2,217	-	$109.68
Chief 193	903	2023	26,022	1,238	$80.92	$845.54
Battalion 191	923	2025	5,954	506	$111.48	$251.48
Staff 191	902	2017	57,225	3,237	-	$1,633.80
Boat	905	2022	-	65	-	$0.00
Polaris	921	2022	-	153	-	$0.00

OPERATIONAL STATISTICS

MONTHLY FIRE TRAINING

The department logged 909 hours of fire training for the month.

- A Shift – 258.5 hours
- B Shift – 261.5 hours
- C Shift – 362 hours
- Admin – 27 hours

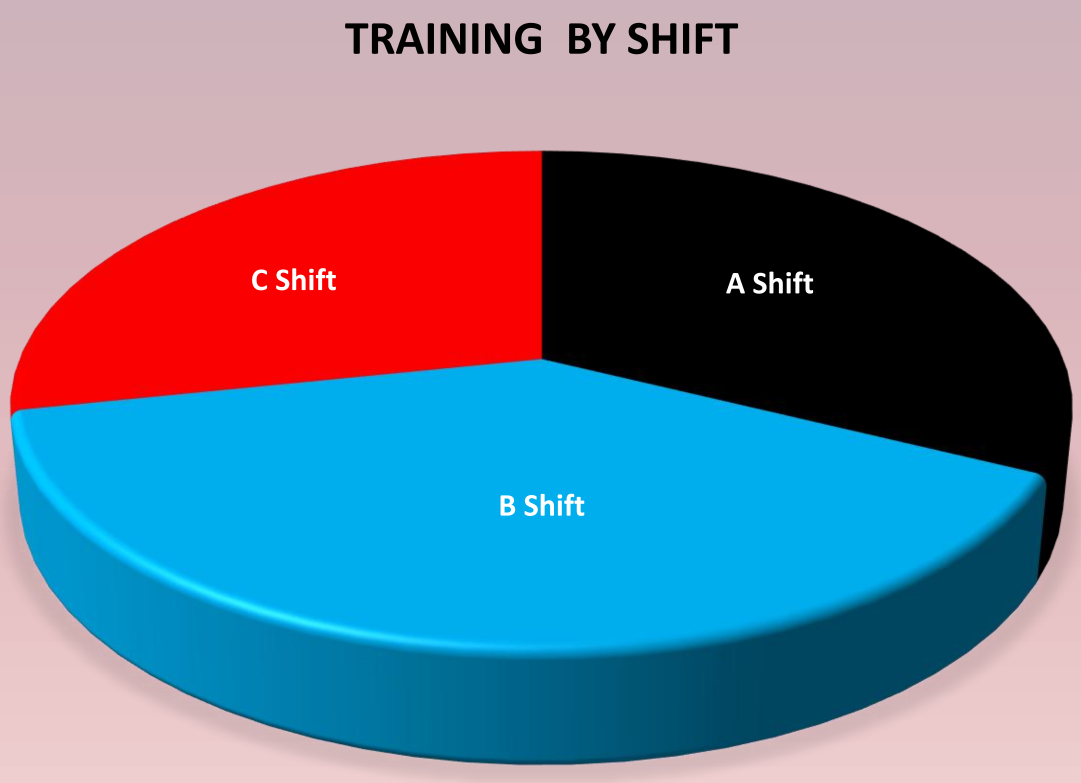


OPERATIONAL STATISTICS

MONTHLY EMS TRAINING

The department logged 182 hours of EMS training for the month.

- A Shift – 49 hours
- B Shift – 81 hours
- C Shift – 48 hours
- Admin – 4 hours



COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	9	3
Re-Inspection	18	42
Annual Fire Inspection	40	73
Vent-a-Hood Inspection	-	-
Foster Home Inspection	1	1
Fire Alarm Inspection	2	1
Mobile Food Inspection	17	11
Underground FDC	-	-
Hydro Visual Inspection	4	5
High Hazard Inspection	5	6
Plan Review	-	-
Pre-Plans	53	51
Fire Prevention/Education	1	1
Inspection Fees	$2,075.00	$2,225.00
Operational Permit Fees	$375.00	$0.00
Construction Permit Fees	$550.00	$375.00
Total Revenue	**$3,000.00**	**$2,600.00**